

Local Government & Rural Development

Vision

Plan and embark AJ&K upon the path to help the people of AJ&K become highly educated, skilled, fully employed, Prosperous and a happy population by providing efficient services and financial resources to develop the latent economic opportunities utilizing local resources .

Economic & social potential

Local Govt. & Rural Development Department is responsible to provide basic facilities in Rural as well as Peri-urban areas. The Rural area is mostly hilly and mountainous and population is scattered. The facilities provided by LG&RDD directly or indirectly relate to the poverty reduction, good health and for the improvement of socio economic condition. LG&RDD has sound back ground & rich experience in working with the communities since 1954. The lesson learnt from previous experience is, that without involving communities in Planning and decision making process sustainable development can not be achieved.

Strategy

- To bring the rural masses and other segments of the society in the main- stream of rural development.
- Capacity building of CBOs at village level to ensure local level planning/implementation and monitoring.
- To provide/Improve/revitalize social and physical infrastructure for un-served/under served areas/groups.
- Formation of Long Term Development Plans.
- Promote sustainable use of local indigenous resources.

TARGETS:

- Rehabilitation & Development of Water Sources.
- Provision for Solar Energy Streets lights.
- Water and Sanitation Projects.
- Construction/Metalling of Fair Whether Roads.
- Capital Generating Activities.
- Transfer of Technologies.
- Establishing Market Chains.
- Promoting Village Saving Schemes
- Provision of clean Potable Water & Sanitation facilities to rural poor.
- Internal Pathways for separate houses.
- Capacity building of local communities.
- Up-gradation & Metalling of Roads.
- Construction & Repair of Bridges.

Local Govt. & Rural Development Department.

Intervention	Targets	Achievements upto June, 2010	Targets 2013-14	Achievements 2013-14	Accumulative Achievements upto June, 2014	Proposed Targets 14-15
Rural Water Supply (Pop. In million)	2.827	1.937	0.110	0.110	2.227	0.100
Sanitation (Pop. In million)	1.330	1.805	0.055	0.060	1.992	0.065
Metalled Roads (Km)	880	832	29	17	896	40
Fair-Weather Roads (Km)	6000	6125	95	110	6470	90
Primary Schools (Play Grounds) (No)	1050	1125	55	25	1285	20
Bridges (No)	190	190	25	45	275	35

Completion status of the projects

Year	Planned	Actual
2013-14	1870	3400
2014-15	2600	

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Local Govt. & Rural Development								
a.) Local Govt.& Rural Development (Non PC-I)								
On Going	13	6,643.235	838.000	901.472	5,810.235	833.000	100%	0.000
New	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
Total	13	6,643.235	838.000	901.472	5,810.235	833.000	100%	0.000
b.) Local Govt.& Rural Development (PC-I)								
On Going	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
New	3	17.000	12.000	0.000	0.000	17.000	100%	0.000
Total	3	17.000	12.000	0.000	0.000	17.000	100%	0.000
Local Govt. & Rural Development								
Ongoing	13	6,643.235	838.000	901.472	5,810.235	833.000	100%	0.000
New	3	17.000	12.000	0.000	0.000	17.000	100%	0.000
Total	16	6,660.235	850.000	901.472	5,810.235	850.000	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Local Govt. & Rural Development

(Rupees in Million)

SUB-SECTOR:

Local Govt.& Rural Development (Non PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 LRD-6	Physical Planning & Housing		223.936	10.000	16.500	143.936	80.000	100%	0.000
2 LRD-10	Social Sector Projects (Water Supply, Primary Schools, Roads) Constituency wise		1560.522	245.000	240.000	1,315.522	245.000	100%	0.000
3 LRD-12	Social Sector Prime Minister's Directive Projects		853.519	40.000	110.000	788.519	65.000	100%	0.000
4 LRD-36	Upgradation and Metalling of Roads		1612.628	200.000	84.000	1,512.628	100.000	100%	0.000
5 LRD-37	Construction/Repair of Bridges		742.176	75.000	55.000	669.176	73.000	100%	0.000
6 LRD-38	Block Provision/Emergency Recovery Fund		395.000	90.000	160.000	330.000	65.000	100%	0.000
7 LRD-39	Union Council		452.582	48.750	69.207	403.832	48.750	100%	0.000
8 LRD-40	District Council		136.274	15.000	21.274	121.274	15.000	100%	0.000
9 LRD-41	Co-ordination Council		84.397	11.250	16.991	73.147	11.250	100%	0.000
10 LRD-42	Aid to Urban Councils		256.478	15.000	7.500	241.478	15.000	100%	0.000
11 LRD-43	Water and Sanitation Projects(WATSAN)/Scaling up Rural Sanitation.		68.000	15.000	20.000	38.000	30.000	100%	0.000
12 LRD-46	Provision for Construction/Metalling of Fair Weather Roads all over AJK.		247.723	73.000	101.000	172.723	75.000	100%	0.000
13 LRD-52	CDWA Operation.		10.000	0.000	0.000	0.000	10.000	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Local Govt. & Rural Development

(Rupees in Million)

SUB-SECTOR:

Local Govt.& Rural Development (Non PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
Total On Going Local Govt.& Rural Development (Non PC-I)			6,643.235	838.000	901.472	5,810.235	833.000	100%	0.000
Total Local Govt.& Rural Development (Non PC-I)			6,643.235	838.000	901.472	5,810.235	833.000	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Local Govt. & Rural Development

(Rupees in Million)

SUB-SECTOR:

Local Govt.& Rural Development (PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
1 LRD-47	Provision for Solar Energy Street Lights in Muzaffarabad and Mirpur.	Un-App	5.000	12.000	0.000	0.000	5.000	100%	0.000
2 LRD-49	Designing / Boundary Wall of Office of Director General LG&RDD Muzaffarabad	Un-App	2.000	0.000	0.000	0.000	2.000	100%	0.000
3 LRD-50	Child Protection and Birth Registration Project.	Un-App	10.000	0.000	0.000	0.000	10.000	100%	0.000
Total New Local Govt.& Rural Development (PC-I)			17.000	12.000	0.000	0.000	17.000	100%	0.000
Total Local Govt.& Rural Development (PC-I)			17.000	12.000	0.000	0.000	17.000	100%	0.000
Total Local Govt. & Rural Development			6,660.235	850.000	901.472	5,810.235	850.000	100%	0.000